INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	02001	7	41.918,60	0,47%	-41.918,60	-0,47%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02		**7**	**41.918,60**	**0,47%**	**-41.918,60**	**-0,47%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	03001	7	35.749,75	2,27%	-54.834,00	-3,48%	1.577.295,00	-19.084,25	-1,21%	1.558.210,75	98,79%
03		**7**	**35.749,75**	**2,27%**	**-54.834,00**	**-3,48%**	**1.577.295,00**	**-19.084,25**	**-1,21%**	**1.558.210,75**	**98,79%**
04	04001	36	3.508.970,59	15,36%	-164.426,75	-0,72%	22.850.644,00	3.344.543,84	14,64%	26.195.187,84	114,64%
04	04010	53	2.629.605,29	3,41%	-2.433.854,82	-3,16%	77.117.795,00	195.750,47	0,25%	77.313.545,47	100,25%
04	04011	52	1.136.672,09	1,91%	-884.191,13	-1,49%	59.498.558,00	252.480,96	0,42%	59.751.038,96	100,42%
04	04012	12	2.391.432,09	3,34%	-2.215.694,20	-3,09%	71.660.709,00	175.737,89	0,25%	71.836.446,89	100,25%
04	04013	15	54.588,68	1,21%	-4.405,85	-0,10%	4.513.038,00	50.182,83	1,11%	4.563.220,83	101,11%
04	04014	25	6.253.855,70	14,30%	-947.095,71	-2,17%	43.742.839,00	5.306.759,99	12,13%	49.049.598,99	112,13%
04		**193**	**15.975.124,44**	**5,72%**	**-6.649.668,46**	**-2,38%**	**279.383.583,00**	**9.325.455,98**	**3,34%**	**288.709.038,98**	**103,34%**
07	07001	30	38.921.607,09	15,52%	-1.211.084,50	-0,48%	250.758.133,00	37.710.522,59	15,04%	288.468.655,59	115,04%
07	07010	23	5.684.797,02	31,06%	-1.895.392,00	-10,36%	18.302.398,00	3.789.405,02	20,70%	22.091.803,02	120,70%
07	07011	23	1.003.093,61	0,59%	-2.580.620,63	-1,51%	170.724.570,00	-1.577.527,02	-0,92%	169.147.042,98	99,08%
07	07012	18	3.730.853,47	61,79%	-242.000,00	-4,01%	6.038.055,00	3.488.853,47	57,78%	9.526.908,47	157,78%
07		**94**	**49.340.351,19**	**11,07%**	**-5.929.097,13**	**-1,33%**	**445.823.156,00**	**43.411.254,06**	**9,74%**	**489.234.410,06**	**109,74%**
11	11001	55	3.532.144,52	7,18%	-4.448.204,78	-9,04%	49.189.424,00	-916.060,26	-1,86%	48.273.363,74	98,14%
11	11010	29	2.391.220,03	2,44%	-2.919.640,00	-2,98%	98.006.551,00	-528.419,97	-0,54%	97.478.131,03	99,46%
11	11011	25	9.410.773,66	5,22%	-8.063.195,53	-4,47%	180.392.193,00	1.347.578,13	0,75%	181.739.771,13	100,75%
11	11014	12	417.574,65	4,93%	-527.882,49	-6,23%	8.475.818,00	-110.307,84	-1,30%	8.365.510,16	98,70%
11	11015	21	1.012.006,80	12,33%	-213.909,41	-2,61%	8.206.195,00	798.097,39	9,73%	9.004.292,39	109,73%
11	11016	5	145.971,48	3,18%	-35.000,00	-0,76%	4.596.578,00	110.971,48	2,41%	4.707.549,48	102,41%
11	11018	14	113.625,84	3,45%	-134.266,85	-4,08%	3.289.274,00	-20.641,01	-0,63%	3.268.632,99	99,37%
11	11019	23	808.046,43	26,80%	-103.918,39	-3,45%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	11020	4	13.370,01	1,03%	-8.791,68	-0,67%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	11022	28	2.689.875,76	0,69%	-2.015.817,08	-0,51%	392.146.564,00	674.058,68	0,17%	392.820.622,68	100,17%
11	11023	17	599.824,77	0,59%	-518.400,00	-0,51%	100.864.214,00	81.424,77	0,08%	100.945.638,77	100,08%
11	11104	32	324.168,78	0,81%	-154.941,35	-0,39%	39.911.751,00	169.227,43	0,42%	40.080.978,43	100,42%
11	11120	27	308.621,34	1,71%	-195.986,76	-1,09%	18.049.492,00	112.634,58	0,62%	18.162.126,58	100,62%
11	11205	13	122.621,14	1,66%	-74.089,45	-1,00%	7.378.107,00	48.531,69	0,66%	7.426.638,69	100,66%
11		**305**	**21.889.845,21**	**2,39%**	**-19.414.043,77**	**-2,12%**	**914.825.907,00**	**2.475.801,44**	**0,27%**	**917.301.708,44**	**100,27%**
12	12001	23	1.300.462,93	3,39%	-315.032,04	-0,82%	38.375.848,00	985.430,89	2,57%	39.361.278,89	102,57%
12	12013	21	348.334,85	2,86%	-44.041,62	-0,36%	12.189.015,00	304.293,23	2,50%	12.493.308,23	102,50%
12	12014	17	255.109,62	3,65%	-86.044,47	-1,23%	6.995.062,00	169.065,15	2,42%	7.164.127,15	102,42%
12	12015	8	225.529,71	3,77%	-1.606,66	-0,03%	5.977.439,00	223.923,05	3,75%	6.201.362,05	103,75%
12	12016	11	481.795,69	1,36%	-107.209,45	-0,30%	35.445.498,00	374.586,24	1,06%	35.820.084,24	101,06%
12	12017	12	223.314,38	4,55%	-29.078,20	-0,59%	4.912.191,00	194.236,18	3,95%	5.106.427,18	103,95%
12	12018	13	508.469,58	2,06%	-150.968,69	-0,61%	24.733.384,00	357.500,89	1,45%	25.090.884,89	101,45%
12	12019	19	100.480,53	6,28%	-55.546,07	-3,47%	1.599.150,00	44.934,46	2,81%	1.644.084,46	102,81%
12	12024	26	8.472.830,32	42,90%	-42.012,90	-0,21%	19.748.642,00	8.430.817,42	42,69%	28.179.459,42	142,69%

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12	12025	20	1.390.644,03	5,09%	-1.050.344,54	-3,85%	27.309.993,00	340.299,49	1,25%	27.650.292,49	101,25%
12	12026	7	224.793,22	3,43%	0,00	0,00%	6.545.873,00	224.793,22	3,43%	6.770.666,22	103,43%
12	12027	13	3.574.513,23	4,91%	-1.101.354,80	-1,51%	72.874.455,00	2.473.158,43	3,39%	75.347.613,43	103,39%
12	12028	21	162.380,66	0,68%	-1.967.884,55	-8,28%	23.770.691,00	-1.805.503,89	-7,60%	21.965.187,11	92,40%
12		**211**	**17.268.658,75**	**6,16%**	**-4.951.123,99**	**-1,77%**	**280.477.241,00**	**12.317.534,76**	**4,39%**	**292.794.775,76**	**104,39%**
14	14001	28	1.752.513,50	8,91%	-1.523.459,61	-7,74%	19.671.087,00	229.053,89	1,16%	19.900.140,89	101,16%
14	14010	18	609.154,18	1,83%	-511.703,63	-1,54%	33.278.441,00	97.450,55	0,29%	33.375.891,55	100,29%
14	14012	25	5.125.698,60	2,34%	-4.992.432,26	-2,28%	218.996.960,00	133.266,34	0,06%	219.130.226,34	100,06%
14	14013	25	2.733.421,08	3,19%	-2.238.192,49	-2,61%	85.637.123,00	495.228,59	0,58%	86.132.351,59	100,58%
14	14203	11	629.701,73	0,04%	-27.167,58	0,00%	1.613.361.394,00	602.534,15	0,04%	1.613.963.928,15	100,04%
14		**107**	**10.850.489,09**	**0,55%**	**-9.292.955,57**	**-0,47%**	**1.970.945.005,00**	**1.557.533,52**	**0,08%**	**1.972.502.538,52**	**100,08%**
15	15001	59	1.273.439,28	3,91%	-2.903.433,78	-8,92%	32.543.531,00	-1.629.994,50	-5,01%	30.913.536,50	94,99%
15	15002	2	29.098,13	0,04%	0,00	0,00%	77.898.431,00	29.098,13	0,04%	77.927.529,13	100,04%
15	15010	12	1.295.649,84	1,16%	-100.380,27	-0,09%	111.839.308,00	1.195.269,57	1,07%	113.034.577,57	101,07%
15	15011	17	248.901,59	0,16%	-182.105,84	-0,11%	159.634.075,00	66.795,75	0,04%	159.700.870,75	100,04%
15	15012	26	2.284.165,97	0,17%	-542.383,47	-0,04%	1.352.252.824,00	1.741.782,50	0,13%	1.353.994.606,50	100,13%
15	15014	8	219.891,04	0,02%	-174.014,24	-0,02%	1.055.248.824,00	45.876,80	0,00%	1.055.294.700,80	100,00%
15	15015	14	743.056,74	0,40%	-411.030,00	-0,22%	186.400.887,00	332.026,74	0,18%	186.732.913,74	100,18%
15	15016	51	6.041.417,90	0,24%	-5.801.322,65	-0,23%	2.537.980.921,00	240.095,25	0,01%	2.538.221.016,25	100,01%
15	15017	2	3.653,13	0,67%	0,00	0,00%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	15019	10	178.186,16	0,10%	-51.695,82	-0,03%	172.660.419,00	126.490,34	0,07%	172.786.909,34	100,07%
15	15020	20	1.890.279,26	2,57%	-281.900,37	-0,38%	73.668.052,00	1.608.378,89	2,18%	75.276.430,89	102,18%
15		**221**	**14.207.739,04**	**0,25%**	**-10.448.266,44**	**-0,18%**	**5.760.675.199,00**	**3.759.472,60**	**0,07%**	**5.764.434.671,60**	**100,07%**
16	16001	25	2.637.066,82	9,49%	-72.008,39	-0,26%	27.773.681,00	2.565.058,43	9,24%	30.338.739,43	109,24%
16	16010	16	212.303,05	0,50%	-85.554,95	-0,20%	42.379.809,00	126.748,10	0,30%	42.506.557,10	100,30%
16	16012	15	304.519,99	3,05%	-142.793,92	-1,43%	9.975.511,00	161.726,07	1,62%	10.137.237,07	101,62%
16	16014	24	1.905.793,62	3,20%	-967.715,22	-1,62%	59.609.524,00	938.078,40	1,57%	60.547.602,40	101,57%
16	16015	27	10.943.301,82	50,22%	-971.835,22	-4,46%	21.792.274,00	9.971.466,60	45,76%	31.763.740,60	145,76%
16	16017	17	627.238,34	0,76%	-472.317,33	-0,57%	82.442.394,00	154.921,01	0,19%	82.597.315,01	100,19%
16	16018	15	116.010,70	1,70%	-31.211,27	-0,46%	6.843.273,00	84.799,43	1,24%	6.928.072,43	101,24%
16	16019	27	138.794.085,87	135,20%	-1.033.227,00	-1,01%	102.658.078,00	137.760.858,87	134,19%	240.418.936,87	234,19%
16	16202	35	5.070.525,51	3,34%	-4.721.823,32	-3,11%	151.980.711,00	348.702,19	0,23%	152.329.413,19	100,23%
16	16206	17	789.838,50	3,38%	-632.889,99	-2,71%	23.385.342,00	156.948,51	0,67%	23.542.290,51	100,67%
16		**218**	**161.400.684,22**	**30,52%**	**-9.131.376,61**	**-1,73%**	**528.840.597,00**	**152.269.307,61**	**28,79%**	**681.109.904,61**	**128,79%**
17	17001	28	717.754,53	1,93%	-472.195,49	-1,27%	37.211.396,00	245.559,04	0,66%	37.456.955,04	100,66%
17	17010	18	456.089,12	2,06%	-1.711.571,36	-7,74%	22.124.536,00	-1.255.482,24	-5,67%	20.869.053,76	94,33%
17	17011	14	705.448,19	3,24%	-29.426,33	-0,14%	21.780.174,00	676.021,86	3,10%	22.456.195,86	103,10%
17	17012	24	825.682,06	0,52%	-1.175.305,45	-0,74%	158.527.645,00	-349.623,39	-0,22%	158.178.021,61	99,78%
17	17013	3	97.389,27	2,09%	-75.000,00	-1,61%	4.651.564,00	22.389,27	0,48%	4.673.953,27	100,48%
17	17014	12	487.485,89	152,34%	0,00	0,00%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17	171188100	194	0,00	0,00%	-3.138.047.881,00	-100,00%	3.138.047.881,00	-3.138.047.881,00	-100,00%	0,00	0,00%
17	171188201	121	0,00	0,00%	-531.998.455,00	-100,00%	531.998.455,00	-531.998.455,00	-100,00%	0,00	0,00%

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17	171188202	114	0,00	0,00%	-548.388.216,00	-100,00%	548.388.216,00	-548.388.216,00	-100,00%	0,00	0,00%
17	171188203	116	0,00	0,00%	-384.845.569,00	-100,00%	384.845.569,00	-384.845.569,00	-100,00%	0,00	0,00%
17	171188204	114	0,00	0,00%	-372.080.288,00	-100,00%	372.080.288,00	-372.080.288,00	-100,00%	0,00	0,00%
17	171188205	111	0,00	0,00%	-188.748.208,00	-100,00%	188.748.208,00	-188.748.208,00	-100,00%	0,00	0,00%
17	171188206	78	0,00	0,00%	-42.462.559,00	-100,00%	42.462.559,00	-42.462.559,00	-100,00%	0,00	0,00%
17	171188208	105	0,00	0,00%	-73.159.304,00	-100,00%	73.159.304,00	-73.159.304,00	-100,00%	0,00	0,00%
17	171188209	97	0,00	0,00%	-42.903.835,00	-100,00%	42.903.835,00	-42.903.835,00	-100,00%	0,00	0,00%
17	171188210	97	0,00	0,00%	-304.867.226,00	-100,00%	304.867.226,00	-304.867.226,00	-100,00%	0,00	0,00%
17	171188212	77	0,00	0,00%	-15.141.589,00	-100,00%	15.141.589,00	-15.141.589,00	-100,00%	0,00	0,00%
17	171188213	104	0,00	0,00%	-162.797.844,00	-100,00%	162.797.844,00	-162.797.844,00	-100,00%	0,00	0,00%
17	171188214	107	0,00	0,00%	-131.396.930,00	-100,00%	131.396.930,00	-131.396.930,00	-100,00%	0,00	0,00%
17	171188215	87	0,00	0,00%	-134.034.116,00	-100,00%	134.034.116,00	-134.034.116,00	-100,00%	0,00	0,00%
17	171188216	106	0,00	0,00%	-166.237.331,00	-100,00%	166.237.331,00	-166.237.331,00	-100,00%	0,00	0,00%
17	171188217	119	0,00	0,00%	-515.507.248,00	-100,00%	515.507.248,00	-515.507.248,00	-100,00%	0,00	0,00%
17	171188219	97	0,00	0,00%	-34.642.661,00	-100,00%	34.642.661,00	-34.642.661,00	-100,00%	0,00	0,00%
17	171188220	82	0,00	0,00%	-17.713.948,00	-100,00%	17.713.948,00	-17.713.948,00	-100,00%	0,00	0,00%
17	171188221	89	0,00	0,00%	-14.248.525,00	-100,00%	14.248.525,00	-14.248.525,00	-100,00%	0,00	0,00%
17	171188223	87	0,00	0,00%	-28.559.337,00	-100,00%	28.559.337,00	-28.559.337,00	-100,00%	0,00	0,00%
17	171188224	95	0,00	0,00%	-19.319.057,00	-100,00%	19.319.057,00	-19.319.057,00	-100,00%	0,00	0,00%
17	171188228	80	0,00	0,00%	-86.699.690,00	-100,00%	86.699.690,00	-86.699.690,00	-100,00%	0,00	0,00%
17	171188229	76	0,00	0,00%	-66.058.353,00	-100,00%	66.058.353,00	-66.058.353,00	-100,00%	0,00	0,00%
17	171188230	70	0,00	0,00%	-55.133.496,00	-100,00%	55.133.496,00	-55.133.496,00	-100,00%	0,00	0,00%
17	171188231	80	0,00	0,00%	-76.171.977,00	-100,00%	76.171.977,00	-76.171.977,00	-100,00%	0,00	0,00%
17	171188232	116	0,00	0,00%	-149.726.426,00	-100,00%	149.726.426,00	-149.726.426,00	-100,00%	0,00	0,00%
17	171188233	84	0,00	0,00%	-127.295.147,00	-100,00%	127.295.147,00	-127.295.147,00	-100,00%	0,00	0,00%
17	171188300	109	0,00	0,00%	-909.876.909,00	-100,00%	909.876.909,00	-909.876.909,00	-100,00%	0,00	0,00%
17	171188401	95	0,00	0,00%	-174.584.081,00	-100,00%	174.584.081,00	-174.584.081,00	-100,00%	0,00	0,00%
17	171188502	90	0,00	0,00%	-29.496.055,00	-100,00%	29.496.055,00	-29.496.055,00	-100,00%	0,00	0,00%
17		**3.096**	**3.289.849,06**	**0,04%**	**-8.545.605.759,63**	**-97,26%**	**8.786.757.576,00**	**-8.542.315.910,57**	**-97,22%**	**244.441.665,43**	**2,78%**
19	19102CO09	10	209.877,00	31,51%	-96.935,00	-14,55%	666.035,00	112.942,00	16,96%	778.977,00	116,96%
19	19102RM01	6	145.662,00	10,22%	0,00	0,00%	1.425.422,00	145.662,00	10,22%	1.571.084,00	110,22%
19	19102CO08	9	38.397,00	9,04%	0,00	0,00%	424.887,00	38.397,00	9,04%	463.284,00	109,04%
19	19102RM02	6	62.270,00	2,76%	-100,00	0,00%	2.258.448,00	62.170,00	2,75%	2.320.618,00	102,75%
19	19102RM05	3	46.050,00	1,64%	0,00	0,00%	2.803.068,00	46.050,00	1,64%	2.849.118,00	101,64%
19	19102CO07	7	11.097,00	5,34%	-18.000,00	-8,67%	207.687,00	-6.903,00	-3,32%	200.784,00	96,68%
19	19102RM04	4	49.200,00	2,90%	-1.000,00	-0,06%	1.698.703,00	48.200,00	2,84%	1.746.903,00	102,84%
19	19102RM03	4	10.630,00	2,01%	-500,00	-0,09%	527.679,00	10.130,00	1,92%	537.809,00	101,92%
19	19102CO06	2	50.661,00	6,39%	0,00	0,00%	792.896,00	50.661,00	6,39%	843.557,00	106,39%
19	19102CA04	7	2.100,00	0,19%	-54.100,00	-4,80%	1.128.085,00	-52.000,00	-4,61%	1.076.085,00	95,39%
19	19102CA05	1	744,00	0,30%	0,00	0,00%	245.230,00	744,00	0,30%	245.974,00	100,30%
19	19102CA03	4	5.420,00	0,58%	-2.200,00	-0,23%	941.290,00	3.220,00	0,34%	944.510,00	100,34%
19	19102CA02	1	441,00	0,07%	0,00	0,00%	672.923,00	441,00	0,07%	673.364,00	100,07%

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO01	2	949,00	0,15%	0,00	0,00%	624.900,00	949,00	0,15%	625.849,00	100,15%
19	19102CO04	4	11.359,00	1,56%	-248,00	-0,03%	728.367,00	11.111,00	1,53%	739.478,00	101,53%
19	19102RM07	4	26.016,00	2,34%	-3.200,00	-0,29%	1.112.308,00	22.816,00	2,05%	1.135.124,00	102,05%
19	19102CO03	5	21.876,00	4,54%	-5.200,00	-1,08%	481.617,00	16.676,00	3,46%	498.293,00	103,46%
19	19102CO02	8	26.940,00	6,19%	0,00	0,00%	435.044,00	26.940,00	6,19%	461.984,00	106,19%
19	19102RM17	4	73.746,00	10,24%	0,00	0,00%	720.030,00	73.746,00	10,24%	793.776,00	110,24%
19	19102RM20	9	125.694,00	6,06%	0,00	0,00%	2.075.126,00	125.694,00	6,06%	2.200.820,00	106,06%
19	19102RM21	4	4.050,00	0,83%	-100,00	-0,02%	487.413,00	3.950,00	0,81%	491.363,00	100,81%
19	19102RM19	2	4.400,00	0,62%	0,00	0,00%	710.747,00	4.400,00	0,62%	715.147,00	100,62%
19	19102RM22	6	79.112,00	7,53%	0,00	0,00%	1.051.160,00	79.112,00	7,53%	1.130.272,00	107,53%
19	19102RM25	8	138.669,00	3,32%	-45.150,00	-1,08%	4.178.022,00	93.519,00	2,24%	4.271.541,00	102,24%
19	19102RM18	3	10.177,00	3,20%	0,00	0,00%	318.479,00	10.177,00	3,20%	328.656,00	103,20%
19	19102RM24	2	11.550,00	1,44%	0,00	0,00%	803.293,00	11.550,00	1,44%	814.843,00	101,44%
19	19102RM23	6	120.775,00	8,92%	-2.000,00	-0,15%	1.353.777,00	118.775,00	8,77%	1.472.552,00	108,77%
19	19102CA01	4	5.050,00	6,92%	-21.880,00	-29,98%	72.993,00	-16.830,00	-23,06%	56.163,00	76,94%
19	19102RM11	8	24.300,00	4,44%	-2.900,00	-0,53%	547.472,00	21.400,00	3,91%	568.872,00	103,91%
19	19102RM12	6	76.340,00	4,03%	-225,00	-0,01%	1.895.474,00	76.115,00	4,02%	1.971.589,00	104,02%
19	19102RM10	8	173.245,00	6,87%	-4.868,00	-0,19%	2.523.326,00	168.377,00	6,67%	2.691.703,00	106,67%
19	19102RM09	7	54.950,00	13,18%	-300,00	-0,07%	416.798,00	54.650,00	13,11%	471.448,00	113,11%
19	19102RM13	6	107.450,00	13,66%	-800,00	-0,10%	786.558,00	106.650,00	13,56%	893.208,00	113,56%
19	19102RM16	5	78.510,00	3,30%	-5.210,00	-0,22%	2.381.590,00	73.300,00	3,08%	2.454.890,00	103,08%
19	19102RM08	6	14.202,00	3,52%	0,00	0,00%	403.960,00	14.202,00	3,52%	418.162,00	103,52%
19	19102RM15	5	24.666,00	6,61%	0,00	0,00%	373.154,00	24.666,00	6,61%	397.820,00	106,61%
19	19102RM14	7	69.833,00	3,31%	0,00	0,00%	2.110.885,00	69.833,00	3,31%	2.180.718,00	103,31%
19	19102RM06	3	76.705,00	3,21%	0,00	0,00%	2.388.809,00	76.705,00	3,21%	2.465.514,00	103,21%
19	19001	43	8.180.783,19	12,10%	-12.353.798,39	-18,28%	67.586.574,00	-4.173.015,20	-6,17%	63.413.558,80	93,83%
19	19010	31	31.154.113,64	18,31%	-39.357.629,71	-23,13%	170.128.168,00	-8.203.516,07	-4,82%	161.924.651,93	95,18%
19	19011	48	47.970.313,68	5,60%	-1.414.036,09	-0,17%	856.769.771,00	46.556.277,59	5,43%	903.326.048,59	105,43%
19	19012	35	24.906.952,67	5,84%	-45.165.746,26	-10,59%	426.658.876,00	-20.258.793,59	-4,75%	406.400.082,41	95,25%
19	19013	13	2.476.420,85	7,55%	-2.009.947,02	-6,13%	32.807.176,00	466.473,83	1,42%	33.273.649,83	101,42%
19	19017	27	2.176.989,82	2,06%	-1.587.989,49	-1,50%	105.642.033,00	589.000,33	0,56%	106.231.033,33	100,56%
19	19018	33	1.212.945,90	7,14%	-469.528,08	-2,76%	16.997.636,00	743.417,82	4,37%	17.741.053,82	104,37%
19	19019	43	35.190.846,34	56,08%	-8.138.538,20	-12,97%	62.748.699,00	27.052.308,14	43,11%	89.801.007,14	143,11%
19	19020	12	3.706.457,50	34,22%	0,00	0,00%	10.830.000,00	3.706.457,50	34,22%	14.536.457,50	134,22%
19	19102	177	4.122.096,42	1,03%	-4.668.430,51	-1,17%	398.476.840,00	-546.334,09	-0,14%	397.930.505,91	99,86%
19		**658**	**163.091.033,01**	**7,44%**	**-115.430.559,75**	**-5,27%**	**2.191.419.428,00**	**47.660.473,26**	**2,17%**	**2.239.079.901,26**	**102,17%**
20	20001	29	526.007,63	1,58%	-594.627,27	-1,79%	33.252.146,00	-68.619,64	-0,21%	33.183.526,36	99,79%
20	20015	35	171.856.253,86	48,32%	-74.488.907,34	-20,94%	355.681.255,00	97.367.346,52	27,37%	453.048.601,52	127,37%
20	20016	6	143.283,55	1,52%	-18.417,00	-0,20%	9.441.078,00	124.866,55	1,32%	9.565.944,55	101,32%
20	20017	28	266.398.375,27	113,26%	-2.919.449,71	-1,24%	235.204.293,00	263.478.925,56	112,02%	498.683.218,56	212,02%
20	20114	6	188.055,06	0,93%	-41.146,55	-0,20%	20.272.599,00	146.908,51	0,72%	20.419.507,51	100,72%
20		**104**	**439.111.975,37**	**67,16%**	**-78.062.547,87**	**-11,94%**	**653.851.371,00**	**361.049.427,50**	**55,22%**	**1.014.900.798,50**	**155,22%**

INFORME Nº 4.3 (Consolidado):

RESUMEN POR CENTROS GESTORES Y SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 4 - 2022

Sección	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	25001	2	2.000.000,00	0,06%	-2.000.000,00	-0,06%	3.614.057.915,00	0,00	0,00%	3.614.057.915,00	100,00%
25		**2**	**2.000.000,00**	**0,06%**	**-2.000.000,00**	**-0,06%**	**3.614.057.915,00**	**0,00**	**0,00%**	**3.614.057.915,00**	**100,00%**
26	26001	22	17.539.759,39	4,30%	-132.887.581,82	-32,55%	408.314.756,00	-115.347.822,43	-28,25%	292.966.933,57	71,75%
26		**22**	**17.539.759,39**	**4,30%**	**-132.887.581,82**	**-32,55%**	**408.314.756,00**	**-115.347.822,43**	**-28,25%**	**292.966.933,57**	**71,75%**
30	30001	3	0,00	0,00%	-57.925.622,98	-50,71%	114.219.556,00	-57.925.622,98	-50,71%	56.293.933,02	49,29%
30		**3**	**0,00**	**0,00%**	**-57.925.622,98**	**-50,71%**	**114.219.556,00**	**-57.925.622,98**	**-50,71%**	**56.293.933,02**	**49,29%**
Total		**5.248**	**916.043.177,12**	**3,52%**	**-8.997.825.356,62**	**-34,61%**	**25.999.172.463,00**	**-8.081.782.179,50**	**-31,08%**	**17.917.390.283,50**	**68,92%**